GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Finance Department - Budget - Establishment of Budget Coordination Committee (BCC)-Orders-Issued

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FINANCE (BUDGET.I) DEPARTMENT

G.O.MS.No. 136 Dated: 09-10-2019

Read the following

1. G.O.Ms.No.69, Finance (Budget.I) Department, dated 14.08.2019
2. G.O.Ms.No.99, Finance (C&DM) Department, dated 14.08.2019
3. G.O.Ms.No.101, Finance (Budget.I) Department, dated 14.08.2019

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ORDER:

The Finance Department has made several significant changes in budgetary procedures during the F.Y. 2019-20 in order to make the mechanism more responsive, transparent & efficient.

2. In the above regard, the following orders have been issued by the Finance Department:

(1) G.O.Ms.No.69, Finance (Budget. I) Department, dated: 14.08.2019, regarding the revised structure of Object Heads and its drawl procedure.

(2) G.O.Ms.No. 99, Finance (C&DM) Department, dated 14.08.2019, regarding the re-defining the Personal Deposit (PD) Accounts and re-classification of the PD Account structure.

(3) G.O.Ms.No. 101, Finance (Budget. I) Department, dated 14.08.2019, regarding the guidelines for issue of Comprehensive Budget Release Order (CBRO) and Budget Distribution for the year 2019-20 and modifications of Budget control items.

3. The need is perceived for establishing a platform for monitoring implementation of the G.O.s & instructions relating to budget issued from time to time, identification of impediments in the implementation of Government schemes from the budgetary perspective & addressing of the same, implementation of C.F.M.S. & steps to be taken for further improving efficiency, transparency & accountability in the implementation of the budget, etc.

4. Keeping in view of the aforesaid objectives, Government hereby constitute the Budget Coordination Committee (BCC), as detailed hereunder:

(1) Name of the Committee: Budget Coordination Committee.

(2) Chairman of the Committee: Special Secretary (B & IF)

(3) Convener of the Committee: Additional Finance Secretary (Budget)
(4) Members of the Committee: DTA/PAO/DWA/DSA/CEO, APCFSS
(5) Attendees: Joint Directors (Accounts/Finance)/Financial Advisors/Chief Accounts Officer /Chief Financial Officer/FO/AO/AAO/AFO of all HODs/Societies/Corporations & FMUs of Finance Department,
(6) Periodicity of meeting: Minimum fortnightly & more frequently as per the need.
(7) Agenda of the Committee:
    a) Implementation of all G.O.s/Memos/Instructions, issued from time to time relating to Budget/wherever financial implication is involved
    b) Issues relating to Budget Management.
    c) Implementation of Flagship Schemes/Navaratnalu.
    d) Releases & expenditure under CASPS/NABARD/EAP.
    e) H.R. related issues including pensions.
    f) Issues relating to work contracts.
    g) A.G. related issues relating to Accounts/ Audit
    h) Issues relates to PAC paras.
    i) Settlement of A.C/D.C. Bills.
    j) Finalization of Annual Accounts and submission to Legislature.
    k) All C.F.M.S. related issues, including forthcoming roll-out of Human Capital Management (HCM) & Works Module.
    l) Preparatory exercise for 2020-21 Budget.
    m) Steps for further improving efficiency, transparency and accountability in the implementation of the budget, etc.
    n) Any other issue having financial implications.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

SHAMSHER SINGH RAWAT
PRINCIPAL FINANCE SECREATRY

To
All Departments of Secretariat.
All Heads of Departments.
The DTA/PAO/DWA/DSA/CEO, APCFSS
The Joint Directors (Accounts/Finance)/Financial Advisors/Chief Accounts Officer /Chief Financial Officer/FO/AO/AAO/AFO of all HODs/Societies/Corporations (through the concerned HoDs)
FMUs of the Finance Department
All officers and staff of Finance Department.
Copy to P.S. to PFS/Spl. Secy (B&IF)
Copy to P.S. to C.S.
Copy to P.S. to Minister (Finance)
Copy to Chief Advisor to C.M.
S.F/S.C.

//FORWARDED::BY ORDER//

SECTION OFFICER